

ANNEXURE D

TARIFF BASKETS

Low Consumption with credit meter

Valuation R1 000 000

	2017/2018	2018/2019	Amount	%
Rates	322.37	341.71	19.34	6.00
Sewer SE7A1+SE8A	236.87	251.17	14.30	6.04
Infrastructure Basic Charge Water, Electricity & Sewer	41.70	53.54	11.84	28.39
Refuse 1X Per Week	155.04	164.35	9.31	6.01
Water 15 kl	240.98	256.92	15.94	6.62
VAT 15%	101.19	108.90	7.71	7.62
SUB TOTAL	1 098.14	1 176.59	78.45	7.14
Electricity Credit Meter 600 kWh	1 042.98	1 119.04	76.06	7.29
VAT 15%	156.45	167.86	11.41	7.29
TOTAL	2 297.56	2 463.48	165.92	7.22
<i>HPP if applicable</i>	32.24	34.17	1.93	6.00

Low Consumption with prepaid elect meter

Valuation R1 000 000

	2017/2018	2018/2019	Amount	%
Rates	322.37	341.71	19.34	6.00
Sewer SE7A1+SE8A	236.87	251.17	14.30	6.04
Infrastructure Basic Charge Water, Electricity & Sewer	41.70	53.54	11.84	28.39
Refuse 1X Per Week	155.04	164.35	9.31	6.01
Water 15 kl	240.98	256.92	15.94	6.62
VAT 15%	101.19	108.90	7.71	7.62
TOTAL	1 098.14	1 176.59	78.45	7.14
Electricity Prepaid Meter 600 kWh	991.18	1 063.78	72.60	7.33
VAT 15%	148.68	159.57	10.89	7.33
	2 237.99	2 399.93	161.94	7.24
<i>HPP if applicable</i>	32.24	34.17	1.93	6.00

Life-Line Consumption (ONE PART) (Indigent)

Valuation R50 000

	2017/2018	2018/2019	Amount	%
Rates	0.00	0.00	0.00	0.00
Sewer SE7A1	17.11	18.14	1.03	6.04
Infrastructure Basic Charge Water, Electricity & Sewer	41.70	41.70	0.00	0.00
Refuse 1X Per Week	0.00	0.00	0.00	0.00
Water 8 kl	20.48	21.71	1.23	6.00
VAT 15%	11.89	12.23	0.34	2.85
SUB TOTAL	91.18	93.78	2.60	2.85
Electricity Pre-paid 300 kWh	304.21	323.98	19.77	6.50
VAT 15%	45.63	48.60	2.97	6.50
TOTAL	441.02	466.36	25.34	5.75

Conservancy Tanks**If tariff SE7 is not applicable**

Smaller than 6kl

Greater than 6kl

Outside urban area Plus per km

Plus Per hour

After hours

Smaller than 6kl

Greater than 6kl

	2017/2018	2018/2019	Amount	%
Smaller than 6kl	499.40	529.39	29.99	6.01
Greater than 6kl	499.40	529.39	29.99	6.01
Outside urban area Plus per km	14.63	15.52	0.89	6.06
Plus Per hour	299.83	317.91	18.08	6.03
After hours				
Smaller than 6kl	998.80	1 058.78	59.98	6.01
Greater than 6kl	998.80	1 058.78	59.98	6.01



Sub-Economic Consumption (Indigent)

Valuation R50 000

		2017/2018	2018/2019	Amount	%
Rates		0.00	0.00	0.00	0.00
Sewer	SE7A1	0.00	0.00	0.00	0.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	41.70	0.00	0.00
Refuse	1X Per Week	0.00	0.00	0.00	0.00
Water	6 kl	0.00	0.00	0.00	0.00
VAT	15%	6.26	6.26	0.00	0.00
SUB TOTAL		47.96	47.96	0.00	0.00
Electricity Prepaid Meter	150 kWh	150.45	160.23	9.78	6.50
VAT	15%	22.57	24.03	1.47	6.50
TOTAL		220.97	232.22	11.25	5.09



MONTHLY BASKET OF TARIFFS - BUSINESS 2018/2019

Bussiness - Large (Time of Use)

		2017/2018	2018/2019	Amount	%
Valuation R35 000 000					
Rates		22 487.50	23 836.75	1 349.25	6.00
Sewer	SE7D1+SE8A 30	8 316.15	8 818.14	501.99	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	Bins 2X Per Week 30	9 302.14	9 861.00	558.86	6.01
Water	460 kl	19 125.97	20 273.52	1 147.56	6.00
VAT	15%	5 517.89	5 850.93	333.04	6.04
SUB TOTAL		64 791.34	68 693.89	3 902.55	6.02
Electricity Credit Meter	108751 + 436kVA	122 667.13	131 646.36	8 979.23	7.32
VAT	15%	18 400.07	19 746.95	1 346.89	7.32
TOTAL		205 858.54	220 087.20	14 228.66	6.91
<i>HPP if applicable</i>		2 248.75	2 383.68	134.93	6.00

Bussiness - Medium (Three Phase)

		2017/2018	2018/2019	Amount	%
Valuation R3 200 000					
Rates		2 056.00	2 179.36	123.36	6.00
Sewer	SE7D1+SE8A 1	548.53	581.65	33.12	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week 3	465.11	493.05	27.94	6.01
Water	40 kl	780.84	827.69	46.85	6.00
VAT	15%	275.43	293.39	17.96	6.52
SUB TOTAL		4 167.60	4 428.68	261.08	6.26
Electricity Credit Meter	7000 kWh	11 818.34	12 645.04	826.70	7.00
VAT	15%	1 772.75	1 896.76	124.01	7.00
TOTAL		17 758.69	18 970.47	1 211.78	6.82
<i>HPP if applicable</i>		205.60	217.94	12.34	6.00

Bussiness - Small (Three Phase)

		2017/2018	2018/2019	Amount	%
Valuation R3 200 000					
Rates		2 056.00	2 179.36	123.36	6.00
Sewer	SE7D1+SE8A 1	548.53	581.65	33.12	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week 2	310.07	328.70	18.63	6.01
Water	40 kl	780.84	827.69	46.85	6.00
VAT	15%	252.17	268.74	16.57	6.57
SUB TOTAL		3 989.31	4 239.68	250.37	6.28
Electricity Credit Meter	4000 kWh	6 982.64	7 475.68	493.04	7.06
VAT	15%	1 047.40	1 121.35	73.96	7.06
TOTAL		12 019.34	12 836.70	817.36	6.80
<i>HPP if applicable</i>		205.60	217.94	12.34	6.00

Bussiness - Small (Three Phase)

		2017/2018	2018/2019	Amount	%
Valuation R3 200 000					
Rates		2 056.00	2 179.36	123.36	6.00
Sewer	SE7D1+SE8A 1	548.53	581.65	33.12	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week 2	310.07	328.70	18.63	6.01
Water	40 kl	780.84	827.69	46.85	6.00
VAT	15%	252.17	268.74	16.57	6.57
SUB TOTAL		3 989.31	4 239.68	250.37	6.28
Electricity Credit Meter	1000 kWh	2 146.94	2 306.31	159.37	7.42
VAT	15%	322.04	345.95	23.91	7.42
TOTAL		6 458.29	6 891.93	433.65	6.71
<i>HPP if applicable</i>		205.60	217.94	12.34	6.00



Bussiness - Small (Three Phase) Prepaid Electricity

Valuation R3 200 000

				2017/2018	2018/2019	Amount	%
Rates				2 056.00	2 179.36	123.36	6.00
Sewer	SE7D1+SE8A	1		548.53	581.65	33.12	6.04
Infrastructure Basic Charge Water, Electricity & Sewer				41.70	53.54	11.84	28.39
Refuse	1X Per Week	2		310.07	328.70	18.63	6.01
Water	40 kl			780.84	827.69	46.85	6.00
VAT		15%		252.17	268.74	16.57	6.57
SUB TOTAL				3 989.31	4 239.68	250.37	6.28
Electricity Pre-paid	1000 kWh			2 054.04	2 207.00	152.96	7.45
VAT		15%		308.11	331.05	22.94	7.45
TOTAL				6 351.45	6 777.73	426.28	6.71
<i>HPP if applicable</i>				205.60	217.94	12.34	6.00



MONTHLY BASKET OF TARIFFS - VACANT ERVEN 2017/2018

Valuation High

		2017/2018	2018/2019	Amount	%
Valuation R780 000					
Rates		453.05	480.23	27.18	6.00
Sewer can connect	Availability	108.54	115.09	6.55	6.03
Refuse	Availability	77.51	82.17	4.66	6.02
Electricity	Availability	267.52	291.60	24.08	9.00
Water	Availability	121.83	129.14	7.31	6.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
VAT	15%	92.56	100.73	8.17	8.82
TOTAL		1 162.71	1 252.49	89.79	7.72
HPP if applicable		45.31	48.02	2.72	6.00

Valuation Average

		2017/2018	2018/2019	Amount	%
Valuation R250 000					
Rates		145.21	153.92	8.71	6.00
Sewer can connect	Availability	108.54	115.09	6.55	6.03
Refuse	Availability	77.51	82.17	4.66	6.02
Electricity	Availability	267.52	291.60	24.08	9.00
Water	Availability	121.83	129.14	7.31	6.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
VAT	15%	92.56	100.73	8.17	8.82
TOTAL		854.86	926.18	71.32	8.34
HPP if applicable		14.52	15.39	0.87	6.00

Valuation Lower

		2017/2018	2018/2019	Amount	%
Valuation R110 000					
Rates		63.89	67.73	3.83	6.00
Sewer can connect	Availability	108.54	115.09	6.55	6.03
Refuse	Availability	77.51	82.17	4.66	6.02
Electricity	Availability	267.52	291.60	24.08	9.00
Water	Availability	121.83	129.14	7.31	6.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
VAT	15%	92.56	100.73	8.17	8.82
TOTAL		773.55	839.99	66.44	8.59

Valuation Low

		2017/2018	2018/2019	Amount	%
Valuation R15 000					
Rates		8.71	9.24	0.52	6.00
Sewer can connect	Availability	108.54	115.09	6.55	6.03
Refuse	Availability	77.51	82.17	4.66	6.02
Electricity	Availability	267.52	291.60	24.08	9.00
Water	Availability	121.83	129.14	7.31	6.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
VAT	15%	92.56	100.73	8.17	8.82
TOTAL		718.37	781.50	63.13	8.79



SUBSIDY BASKET FOR CONSECUTIVE FINANCIAL YEARS

2017/2018			
Service	Detail	Unit	Total
Water	Basic		121.83
Water	Usage	6kl	26.99
Electricity	Basic		267.52
Electricity	Usage	50kWh	75.95
Sewer	Basic		108.54
Sewer	Usage	4.2kl	51.33
Refuse			155.04
Infrast Sewer			0.00
Infrast Water			0.00
			807.20

2018/2019 Projected			
Service	Detail	Unit	Total
Water	Basic		129.14
Water	Usage	6kl	28.61
Electricity	Basic		283.57
Electricity	Usage	50kWh	80.50
Sewer	Basic		115.05
Sewer	Usage	4.2kl	54.41
Refuse			164.34
Infrast Sewer			3.43
Infrast Water			8.41
			867.47

7.47%

2019/2020 Projected			
Service	Detail	Unit	Total
Water	Basic		136.89
Water	Usage	6kl	30.33
Electricity	Basic		300.58
Electricity	Usage	50kWh	85.33
Sewer	Basic		121.96
Sewer	Usage	4.2kl	57.68
Refuse			174.20
Infrast Sewer			3.43
Infrast Water			8.41
			918.81

5.92%

2020/2021 Projected			
Service	Detail	Unit	Total
Water	Basic		145.10
Water	Usage	6kl	32.15
Electricity	Basic		318.62
Electricity	Usage	50kWh	90.45
Sewer	Basic		129.27
Sewer	Usage	4.2kl	61.14
Refuse			184.66
Infrast Sewer			3.43
Infrast Water			8.41
			973.23

5.92%

